



TOWN OF WEST HARTFORD

AGENDA ITEM SUMMARY

To: Town Council

From: Matt Hart, Town Manager

Date: August 14, 2018

CC: P. Privitera; V. Riddick

Subject: Resolution (Hart) to Carry Forward and Appropriate Funds Awarded to the Town of West Hartford under the Federal Highway Safety Program for the Purpose of Underage Drinking Education and Enforcement. (195)

Background: The Town applied for and was awarded grant funding under the Federal Underage Drinking Education and Enforcement Initiative. The grant award spans two fiscal years. Staff is seeking Council approval to carry the unspent FY 2018 balance into FY 2019.

Operational Impact: Funds are to be used to supplement current alcohol education curriculum in the Town's schools; to assign an officer at school events including dances and athletic events held in the evening; and to increase directed patrol and inspection of bars.

Financial Impact: Town Council adoption of this resolution would have a direct fiscal impact on the fiscal year 2019 budget of the General Fund. Estimated intergovernmental revenue would increase \$15,233 with a corresponding appropriation for overtime to be utilized in accordance with the terms of the award.

Legal Review: Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

Project Schedule: The grant covers the period of October 1, 2017 through September 8, 2018.

Recommendation: In order to carry the unspent FY 2018 balance of grant funding into FY 2019, staff recommends Council approval of the attached resolution.

Attachments: See attached resolution.

**RESOLUTION TO CARRY FORWARD AND APPROPRIATE FUNDS AWARDED TO
THE TOWN OF WEST HARTFORD UNDER THE FEDERAL HIGHWAY SAFETY
PROGRAM FOR THE PURPOSE OF UNDERAGE DRINKING EDUCATION AND
ENFORCEMENT**

WHEREAS, the Town of West Hartford applied for and was awarded Federal Funds by the Connecticut Department of Transportation's Highway Safety Office under the Federal Highway Safety Program (Federal Program Area 2018-154-AL, State Project 0198-0722-EV) in the amount of \$39,956 to fund an Underage Drinking Education and Enforcement Initiative, and

WHEREAS, the objectives of this initiative are to educate teenagers and parents about the dangers and pitfalls of drinking underage and to improve the safety of citizens and visitors to West Hartford through underage drinking enforcement activities, and

WHEREAS, these funds were appropriated in the fiscal year 2017-2018 General Fund budget but were not fully expended, and

WHEREAS, per the terms of the grant award these funds can be carried forward to fiscal year 2018-2019, and

WHEREAS, the Town of West Hartford desires to utilize such carry-forward funds to supplement the current alcohol education curriculum in the Town's schools, assign an officer at school events such as dances and athletic events held in the evening, and through directed patrol and inspection of bars, restaurants and liquor stores, in accordance with both Federal and State regulations, policies, and procedures that govern the use of highway safety funds,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD THAT unexpended grant funds under the Federal Highway Safety Program are appropriated for the purpose of underage drinking education and enforcement activities in accordance with the terms of the grant, and the fiscal year 2018-2019 General Fund budget is amended as follows:

Increase Estimated Revenue

01-220410-20101-9070	Federal Grant Revenue	\$15,233
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Increase Appropriations

01-220410-20101-1010	Overtime	\$15,233
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Hart

8/14/2018